

Exhibit I
Personal Responsibility Education Program (PREP)
October 1, 2015 through September 30, 2016
Workplan Agreement

Fiscal Accountability

The Medical College of Wisconsin (MCW) will comply with established contract agreement with the Department of Health Services (DHS) to provide the required services consistent with the purposes, conditions and restrictions under which the PREP funds are to be expended in accordance with applicable state and federal cost policies.

MCW further agrees to submit payment for services utilizing the Wisconsin Community Aids Expenditure Reporting Forms on a monthly basis and to seek approval for budget modifications or adjustments, as outlined in the contract agreement from the DHS PREP Grant Contract Administrator. Additionally, MCW will establish subcontracts and awards only as agreed upon and approved by the DHS PREP Grant Contract Administrator and maintains accountability for the fulfillment of the sub contractual agreements.

MCW also agrees the abide by all other requirements as stipulated in the established contract including state guidance on grant deposits, financial and accrual accounting systems, and audits.

MCW Roles and Responsibilities

MCW is committed to an open and cooperative relationship with the DHS as it relates to oversight and coordination of the PREP grant activities including the continuation and expansion of the Milwaukee Adolescent Pregnancy Prevention Program (MAPPP) and similar stakeholder groups in Racine and Beloit. That relationship will be supported by the MAHP Program Manager, the PREP Program Coordinator and other providers and staff who are directly involved with the project as well as by staff associated with MCW fiscal and administrative management systems.

A) The MCW MAHP Program Manager, in consultation with the State PREP Grant Administrator and State PREP Grant Advisory Group, and in compliance with MCW policy, will supervise the PREP Program Coordinator as well as oversee and coordinate administrative support in the continued performance of the duties outlined below:

1. Develop, promote, monitor and evaluate the Personal Responsibility Education Program (PREP) initiative as designed to further the education of youth in both abstinence and dual protection for the prevention of pregnancy and sexually transmitted infections, and other adulthood preparation topics.
2. In collaboration with the state PREP Contract Administrator and PREP Grant Oversight Committee, solicit Request for Application (RFA) responses from community-based applicants as needed; convene technical assistance meetings; complete applicant review process and help maintain six CBOs awardees.
3. In collaboration with the state PREP Contract Administrator, and future Training and Technical Assistance Provider and Adolescent Health Program Evaluator ensure sub recipients engage in an the statewide quality improvement, data collection, and training efforts.
4. Assist the MAHP Program Manager in generating subcontracts for PREP agencies that will provide evidenced-based programming and adult preparation training

5. Monitor program activities and budget practices of six selected CBOs and partnering stakeholders in Milwaukee, Racine and Beloit to assure that PREP funded agencies adhere to federal and state grant regulations and guidelines as well as Medical College of Wisconsin (MCW) policies, procedures and management strategies.
6. Identify training and technical assistance needs of PREP funded agencies and coordinate available national, regional and local resources to insure compliance with established best practice standards in program implementation and fidelity in the delivery of the PREP selected evidenced-based curricula.
7. Attend scheduled state Grant Oversight Committee meetings/conference calls and provide periodic reports on program implementation progress and challenges.
8. Participate in scheduled regional and annual PREP Project meetings, webinars and conference calls.
9. Provide coordination and support for statewide collaboration with agencies, organizations, and individuals that can contribute to promoting adolescent health and comprehensive teen pregnancy and STD prevention services and strategies, with initial PREP activities focused in Milwaukee, Racine and Beloit.
10. Develop and maintain comprehensive databases and files related to the PREP activities.
11. Provide support for the development and /or maintenance of fiscal and statistical data systems related to school age adolescent health and comprehensive teen pregnancy prevention projects/programs statewide.
12. Analyze and disseminate information regarding studies, resource materials, policies, legislation and adolescent health care programs to keep individuals, agencies and organizations updated on current trends in adolescent health care and teen pregnancy prevention.
13. Collect, analyze, and disseminate program data including the presentation of updates on adolescent health issues at meetings and conferences.
14. Act as a liaison in the collaboration between MCW's Department of Pediatrics' Milwaukee Adolescent Health Program and the Wisconsin Division of Public Health's Personal Responsibility Education Program, the state's Adolescent Pregnancy Prevention Committee, the Adolescent Sexual Health Coalition of Milwaukee, the Teen Pregnancy Prevention Oversight Committee, and others.
15. Provide program consultation and support specific to adolescent health and comprehensive teen pregnancy prevention to the Wisconsin Division of Public Health.
16. Participate in the development of program resources including review and solicitation of related partnership and funding opportunities.

B) Having laid the foundation for the expansion of Adolescent Pregnancy Prevention outreach programming to the cities of Racine and Beloit, Wisconsin, MCW will continue to maintain contractual relationship with the agency leading that effort in each city, as funding is available.

MCW will continue to provide technical assistance, monitor progress and convene stakeholder meeting for Milwaukee, Racine and Beloit partners to share information and resources. The selected Beloit and Racine lead agencies will continue to coordinate and convene planning meetings, promote participation, identify and address relevant gaps in prevention efforts, and report progress.

Planning goals, measurements and deliverables include, but are not limited to how to the following:

1. Given current infrastructure and available resources, develop and maintain locally driven, community based partnerships focused on adolescent pregnancy and STD prevention among vulnerable populations (including LGBT youths) and ethnic groups, 10-14 and 15-19 years of age.
2. Increase Medicaid Family Planning Only Services enrollment in each of the two cities among eligible youths ages 15 – 19 years.

3. Implement and/or expand the evidence based, dual goal strategy for addressing adolescent pregnancy prevention of (a) encouraging and promoting delayed sexual activity among abstinent youths 10 and older, and (b) providing access to confidential contraceptive and related reproductive health services to prevent unintended pregnancy and sexually transmitted infections among sexually active adolescents.
4. Involve youths in the development and delivery of services and consistent messaging. Invite existing youth organizations and programs to participate. In collaboration with Milwaukee MAPPP and Racine and Beloit stakeholders, youth participants will receive information, training on Family Planning Only Services to get the word out to other young people.
5. Increase opportunities to provide prevention education and to screen for sexually transmitted infections among sexually active youths.
6. Continue to develop and/or strengthen formal linkages with healthcare providers, youth serving agencies, the faith community and other non-traditional partners (i.e. businesses) as identified. The linkages should be defined by strategic agreements defining the contributing efforts of each group along the continuum between prevention and intervention that further the goals of this project. Partnerships should include the local health department and its Brighter Futures component (if applicable); the respective local school systems; the local or regional United Way and one or more clinical partners.

C) The MCW MAHP Program Manager will be responsible for generating subcontracts for MAPPP partners, related vendors and PREP sub-grantees according state grant guidelines and MCW policy requiring a line item budget for the duration of the contract period, a description of the work to be performed and the agreed upon contract deliverables. The MAHP Program Manager will also approve and process related requests for reimbursement and provide technical assistance to facilitate compliance and address questions, delays or other problems that may occur.

D) The MCW MAHP will continue to operate two school-based health center models (one on the SCATE High School campus and one at the Alliance School) to increase access to reproductive health services among school-aged youths.

1. The MCW MAHP clinics will operate a total of 12 hours per week (4 hours and 8 hours respectively) during which time clinical and reproductive health services will be provided, thereby increasing student access to and utilization of services.
2. The project also continue:
 - a. to increase the knowledge of students and staff regarding the asymptomatic nature of Chlamydia and adverse effects of other STI's through education and information distribution;
 - b. to reach the partners of sexually active students to prevent re-infection;
 - c. to provide counseling and referral to increase reproductive health utilization and establish reproductive health homes; and
 - d. to increase opportunities for screening for pregnancies and STI's. The services integrate our efforts within the existing systems to optimize continuity of care, reduce fragmentation, improve health outcomes and reduce racial disparities.

E) MCW/MAHP will continue to provide leadership to MAPPP partners in meeting current commitments to the partnership including the following common goals for all MAPP Partners (City of Milwaukee Health Department-Keenan Clinic; Milwaukee Plain Talk; New Concept Self Development Center; Providers and Teens Communicating for Health):

1. Increase enrollments in Family Planning Only Services.
2. Support Adolescents in finding and maintaining health homes
3. Promote research or evidence-based models to ensure Youth Friendly Clinical Cares through tool, training, and guidelines
4. Partner with the Providers and Teens Communicating for Health program that engages youth and medical providers in the community.

F) By September 30, 2016, MCW MAHP will accomplish the following goals related to the PREP and the MAPPP expansion:

1. MCW MAHP will continue to provide an additional 4 hour reproductive health clinic at the Milwaukee County Juvenile Detention Center.
2. MAHP will perform 120 rapid HIV tests on detained adolescent males and females at the Juvenile Detention Center in 2013.
3. MAHP will provide 1000 reproductive health visits to adolescent males and females, including risk assessments, STD screening and treatment, pregnancy evaluations, contraceptive services and educational counseling to adolescent males and females detained at the Juvenile Detention Center and/or seen at SCATE and Alliance School Based Health Centers.
4. MAHP will increase the use of school-based health services by 10%.

This agreement is effective October 1, 2015 through September 30, 2016.

The DPH Contract Administrator and consultants will review progress with above Workplan with lead PREP Project Staff quarterly. Adjustments, including additions and modifications of objectives and action steps, will be made as needed and mutually agreed upon.